

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF TILDEN

Notice is hereby given that the Town of Tilden, Chippewa County Wisconsin will hold a public hearing on the town's proposed 2025 budget on Thursday, November 14, 2025 at 7 P.M. at the Tilden Town Hall 10790 100th Ave Chippewa Falls WI 54729. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection at the clerk's office by appointment; Town Hall 715-288-6453 or 715-404-0026. The following is a summary of the proposed budget.

Revenues	2024 Budget	2025 Budget	% of Change from 2024 to 2025	2024 Actual	2024 Estimated	2024 Actual + Estimate
Taxes	\$11,000.00	\$12,535.00	13.95%	\$14,685.00	\$0.00	\$14,685.00
Levy	\$264,068.00	\$266,490.00	0.92%	\$264,068.00	\$0.00	\$264,068.00
Intergovernmental Revenues	\$214,731.00	\$234,856.00	9.37%	\$113,309.00	\$104,715.00	\$218,024.00
Licenses & Permits	\$4,300.00	\$4,400.00	2.33%	\$4,729.00	\$50.00	\$4,779.00
Fines, Forfeitures & Penalties	\$0.00	\$0.00	0.00%	\$95.00	\$0.00	\$95.00
Public Charges for Services	\$15,100.00	\$12,500.00	-17.22%	\$13,039.00	\$3,069.00	\$16,108.00
Intergovernmental Charges for Services	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Miscellaneous Revenues	\$22,300.00	\$23,047.00	3.35%	\$22,641.00	\$8,432.00	\$31,073.00
Excess funds to rollover	\$181,694.00	\$146,386.00	-19.43%			\$0.00
TOTAL REVENUES	\$713,193.00	\$700,214.00	-1.82%			\$548,832.00
EXPENDITURES						
General Government	\$108,800.00	\$120,625.00	10.87%	\$80,033.00	\$21,562.00	\$101,595.00
Public Safety	\$57,975.00	\$72,125.00	24.41%	\$32,295.00	\$36,598.00	\$68,893.00
Bloomer Ambulance	\$3,000.00	\$3,000.00	0.00%	\$0.00	\$1,000.00	\$1,000.00
Chippewa Ambulance	\$30,000.00	\$36,000.00	20.00%	\$28,328.00	\$0.00	\$28,328.00
Public Works	\$435,550.00	\$248,550.00	-42.93%	\$315,538.00	\$28,500.00	\$344,038.00
Fire Truck Payment - last payment 8-11-2026 Still Owe \$26,236	\$13,118.00	\$13,118.00	0.00%	\$13,118.00	\$0.00	\$13,118.00
2025 Plow Truck	\$0.00	\$113,000.00	0.00%	\$0.00	\$112,000.00	\$112,000.00
Sanitation	\$12,850.00	\$19,000.00	47.86%	\$12,331.00	\$3,090.00	\$15,421.00
Health & Human Services	\$700.00	\$860.00	22.86%	\$449.00	\$90.00	\$539.00
Conservation Development	\$200.00	\$200.00	0.00%	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	0.00%	\$11,528.00	\$0.00	\$11,528.00
Capital Outlay	\$35,000.00	\$40,000.00	14.29%	\$4,454.00	\$0.00	\$4,454.00
ARPA Grant Plus Commitment	\$16,000.00	\$33,736.00	110.85%	\$15,000.00	\$0.00	\$15,000.00
TOTAL EXPENITURES	\$713,193.00	\$700,214.00	-1.82%	\$513,074.00	\$202,840.00	\$715,914.00
All Governmental & Proprietary Funds						
	Fund Balance Jan 1, 2024	Total Revenues	Total Expenditure	Fund Balance Dec 31, 2024		
General Fund	\$1,225,136.00	\$1,235,803.00	\$ 2,179,430.00	\$281,509.00		
Capital Outlay Fire Department	\$39,837.02	\$10,000.00	\$ 15,000.00	\$34,837.02		
Capital Outlay Highway Department	\$134,324.62	\$20,000.00	\$ 112,000.00	\$42,324.62		
Capital Outlay Building Fund	\$30,000.00	\$5,000.00	\$ 4,454.00	\$30,546.00		
Captial Outlay Clerk's Office				\$0.00		
ARPA Grant	\$32,735.52		\$ 15,000.00	\$17,735.52		
TOTAL CAPTIAL FUNDS	\$236,897.16			\$125,443.16	Reserved	

Posted this 30th day of October, 2024 By: Mary Hartman, Town of Tilden Clerk