TOWN OF TILDEN
BUDGET HEARING AGENDA
ELECTORS OF TOWN OF TILDEN

Wednesday, November 18, 2026, 6:00PM
TILDEN TOWN HALL
10790 100TH AVE
CHIPPEWA FALLS, WI 54729

Public Budget Hearing – 6:00pm

1. Call meeting to order
2. Hearing on the Budget, electors to discuss proposed 2027 budget

Immediately following the Budget Hearing:

Special Town Meeting of the Electors

1. Vote to approve the 2026 total town tax levy of $275,421 (to be collected in 2027), pursuant to Wis. Stat. § 60.10(1)(a).

Immediately following the Special Town Meeting:

Town Board Meeting

1. Adopt the Resolution for the 2026 Levy to be collected in 2027.
2. Adopt the town budget of $780,150 for the 2027 fiscal year.
3. Plan Commission recommendation – Gunderson Variance request
4. Adjourn

Dated this 1st day of November, 2026
By: Nicole Ruf, Town Clerk of the Town of Tilden
Locations posted: Front of the Tilden Town Hall & Town of Tilden Website (www.townofitlden.gov)

NOTICE Of PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF TILDEN

Notice is hereby given that the Town of Tilden, Chippewa County Wisconsin will hold a public hearing on the town's proposed 2027 budget on Wednesday, November 18, 2026 at 6 P.M. at the Tilden Town Hall 10790 100th Ave Chippewa Falls WI 54729.Notice is hereby given that on Wednesday, November 18, 2026, immediately following the Public Budget Hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

Revenues:	2026 Budget	2027 Proposed	% Change	2026 Actual + Estimates:
Levy	$268,874.00	$275,421.00	2.43%	$268,874.00
Intergovernmental Revenues	$230,452.00	$238,608.00	3.54%	$253,196.00
Licenses & Permits	$3,400.00	$3,400.00	0.00%	$3,773.00
Fines, Forfietures & Penalties	$0.00	$0.00	0.00%	$0.00
Public Charges for Services	$10,200.00	$10,200.00	0.00%	$14,492.00
Intergovernmental Charges for Services	$0.00	$0.00	0.00%	$0.00
Miscellaneous Revenues	$20,547.00	$18,047.00	-12.17%	$21,512.00
Excess funds to rollover (amount needed to balance)	$151,760.00	$234,474.00	54.50%	
TOTAL REVENUES	**$685,233.00**	**$780,150.00**	**13.85%**	$561,847.00
EXPENDITURES:				
General Government	$129,125.00	$157,575.00	22.03%	$96,564.00
Public Safety	$91,380.00	$81,415.00	-10.91%	$52,906.00
Bloomer Ambulance	$3,000.00	$8,000.00	166.67%	$5,967.00
Chippewa Ambulance	$45,000.00	$60,000.00	33.33%	$45,000.00
Public Works	$341,550.00	$421,100.00	23.29%	$215,064.00
Fire Truck - last payment 8/11/2026	$13,118.00	$0.00	-100.00%	$13,097.77
Sanitation	$19,000.00	$19,000.00	0.00%	$12,457.00
Health & Human Services	$2,860.00	$2,860.00	0.00%	$2,432.00
Conservation Development	$200.00	$200.00	0.00%	$0.00
Miscellaneous	$0.00	$0.00	0.00%	$1,648.35
Capital Outlay	$40,000.00	$30,000.00	-25.00%	$18,000.00
TOTAL EXPENITURES	**$685,233.00**	**$780,150.00**	**13.85%**	**$463,136.12**

ALL GOVERNMENTAL & PROPRIETARY FUNDS	Fund Balance Jan 1, 2026	Revenues	Expenditures	FundBalance Dec 31, 2026
General Fund	**$932,873.20**	**$1,480,309.79**	**$1,973,026.43**	**$458,481.53**
Capital Outlay Fire Department	$42,437.00	$10,000.00	$0.00	$52,437.00
Capital Outlay Highway Department	$56,620.00	$20,000.00	$0.00	$76,620.00
Capital Outlay Building Fund	$40,546.00	$10,000.00	$18,000.00	$32,546.00
TOTAL CAPTIAL FUNDS	**$139,603.00**			**$161,603.00**

Dated this 1st day of November, 2026.

By: Nicole Ruf, Town Clerk of the Town of Tilden

Locations Posted: Front of the Tilden Town Hall and Town of Tilden website (www.townoftilden.gov) pursuant to Ch. 985 at least 15 days prior to the budget public hearing. See Wis. Stat. § 65.90(3)(a).1.

NOTICE OF SPECIAL TOWN MEETING OF THE TOWN ELECTORS

Town of Tilden, Chippewa County

Notice is hereby given, that a special town meeting of the electors of the Town of Tilden, Chippewa County, Wisconsin will be held at the town hall located at 10790 100th Ave, Chippewa Falls, Wisconsin, on the 18th day of November, 2026, immediately following the completion of the Public Hearing on the proposed 2027 town budget, which begins at 6:00 p.m., for the following purposes:

1. To approve the 2026 total town tax levy of $275,421 (to be collected in 2027), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 1st day of November, 2026.
By: Nicole Ruf, Town Clerk of the Town of Tilden
Locations Posted: Front of the Tilden Town Hall and Town of Tilden website (www.townoftilden.gov) pursuant to Ch. 985 at least 15 days prior to the budget public hearing. See Wis. Stat. § 65.90(3)(a).1.