

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF TILDEN**

Notice is hereby given that the Town of Tilden, Chippewa County Wisconsin will hold a public hearing on the town's proposed 2026 budget on Tuesday, November 18, 2025 at 7 P.M. at the Tilden Town Hall 10790 100th Ave Chippewa Falls WI 54729.

|                                                 | <u>2025 Budget</u>                     | <u>2026 Proposed</u>   | <u>% Change</u>            | <u>2025 Actual + Estimates:</u>        |
|-------------------------------------------------|----------------------------------------|------------------------|----------------------------|----------------------------------------|
| <b>Revenues:</b>                                |                                        |                        |                            |                                        |
| Levy                                            | \$266,490.00                           | \$268,874.00           | 0.89%                      | \$266,490.00                           |
| Intergovernmental Revenues                      | \$234,856.00                           | \$230,452.00           | -1.88%                     | \$260,779.00                           |
| Licenses & Permits                              | \$4,400.00                             | \$3,400.00             | -22.73%                    | \$4,911.00                             |
| Fines, Forfeitures & Penalties                  | \$0.00                                 | \$0.00                 | 0%                         | \$0.00                                 |
| Public Charges for Services                     | \$12,500.00                            | \$10,200.00            | -18.40%                    | \$13,302.00                            |
| Intergovernmental Charges for Services          | \$0.00                                 | \$0.00                 | 0%                         | \$0.00                                 |
| Miscellaneous Revenues                          | \$23,048.00                            | \$20,547.00            | -10.85%                    | \$31,846.00                            |
| Excess funds to rollover                        | \$163,192.00                           | \$151,760.00           | -7.01%                     |                                        |
| <b>TOTAL REVENUES</b>                           | <b>\$704,486.00</b>                    | <b>\$685,233.00</b>    | <b>-2.73%</b>              | <b>\$577,328.00</b>                    |
|                                                 |                                        |                        |                            |                                        |
|                                                 |                                        |                        |                            |                                        |
| <b>EXPENDITURES:</b>                            |                                        |                        |                            |                                        |
| General Government                              | \$120,625.00                           | \$129,125.00           | 7.05%                      | \$119,223.00                           |
| Public Safety                                   | \$110,125.00                           | \$91,380.00            | -17.02%                    | \$115,220.00                           |
| Bloomer Ambulance                               | \$3,000.00                             | \$3,000.00             | 0%                         | \$3,000.00                             |
| Chippewa Ambulance                              | \$36,000.00                            | \$45,000.00            | 25.00%                     | \$35,502.00                            |
| Public Works                                    | \$361,558.00                           | \$341,550.00           | -5.53%                     | \$298,870.00                           |
| Fire Truck - last payment 8/11/2026             | \$13,118.00                            | \$13,118.00            | 0%                         | \$13,118.00                            |
| Sanitation                                      | \$19,000.00                            | \$19,000.00            | 0.00%                      | \$16,712.00                            |
| Health & Human Services                         | \$860.00                               | \$2,860.00             | 232.56%                    | \$682.00                               |
| Conservation Development                        | \$200.00                               | \$200.00               | 0%                         | \$0.00                                 |
| Miscellaneous                                   | \$0.00                                 | \$0.00                 | 0%                         | \$0.00                                 |
| Capital Outlay                                  | \$40,000.00                            | \$40,000.00            | 0%                         | \$12,400.00                            |
| <b>TOTAL EXPENITURES</b>                        | <b>\$704,486.00</b>                    | <b>\$685,233.00</b>    | <b>-2.73%</b>              | <b>\$614,727.00</b>                    |
|                                                 |                                        |                        |                            |                                        |
|                                                 |                                        |                        |                            |                                        |
| <b>ALL GOVERNMENTAL &amp; PROPRIETARY FUNDS</b> | <u><b>Fund Balance Jan 1, 2025</b></u> | <u><b>Revenues</b></u> | <u><b>Expenditures</b></u> | <u><b>FundBalance Dec 31, 2025</b></u> |
| General Fund                                    | \$1,099,092.00                         | \$1,209,137.00         | \$1,984,138.00             | \$324,091.00                           |
| Capital Outlay Fire Department                  | \$44,837.00                            | \$10,000.00            | \$12,400.00                | \$42,437.00                            |
| Capital Outlay Highway Department               | \$42,325.00                            | \$20,000.00            | \$5,692.00                 | \$56,633.00                            |
| Capital Outlay Building Fund                    | \$30,546.00                            | \$10,000.00            | \$0.00                     | \$40,546.00                            |
| <b>TOTAL CAPTIAL FUNDS</b>                      | <b>\$117,708.00</b>                    |                        |                            | <b>\$139,616.00</b>                    |
|                                                 |                                        |                        |                            |                                        |

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF TILDEN**

Notice is hereby given that on Tuesday, November 18, 2025, immediately following the completion of the Public Budget Hearing, which begins at 7:00pm at the Tilden Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes: 1.) To adopt the Town Tax Levy to be paid in 2026 pursuant to Sec. 60.10 (1)(a) of Wisconsin Statutes.