

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF TILDEN**

Notice is hereby given that the Town of Tilden, Chippewa County Wisconsin will hold a public hearing on the town's proposed 2026 budget on Tuesday, November 18, 2025 at 7 P.M. at the Tilden Town Hall 10790 100th Ave Chippewa Falls WI 54729.

<b>Revenues:</b>	<u>2025 Budget</u>	<u>2026 Proposed</u>	<u>% Change</u>	<b>2025 Actual + Estimates:</b>
Levy	\$266,490.00	\$268,874.00	0.89%	\$266,490.00
Intergovernmental Revenues	\$234,856.00	\$230,452.00	-1.88%	\$260,779.00
Licenses & Permits	\$4,400.00	\$3,400.00	-22.73%	\$4,911.00
Fines, Forfeitures & Penalties	\$0.00	\$0.00	0%	\$0.00
Public Charges for Services	\$12,500.00	\$10,200.00	-18.40%	\$13,302.00
Intergovernmental Charges for Services	\$0.00	\$0.00	0%	\$0.00
Miscellaneous Revenues	\$23,048.00	\$20,547.00	-10.85%	\$31,846.00
Excess funds to rollover	\$163,192.00	\$162,855.00	-0.21%	
<b>TOTAL REVENUES</b>	<b>\$704,486.00</b>	<b>\$696,328.00</b>	<b>-1.16%</b>	<b>\$577,328.00</b>
<b>EXPENDITURES:</b>				
General Government	\$120,625.00	\$124,125.00	2.90%	\$119,223.00
Public Safety	\$110,125.00	\$116,475.00	5.77%	\$115,220.00
Bloomer Ambulance	\$3,000.00	\$3,000.00	0%	\$3,000.00
Chippewa Ambulance	\$36,000.00	\$45,000.00	25.00%	\$35,502.00
Public Works	\$361,558.00	\$332,550.00	-8.02%	\$298,870.00
Fire Truck - last payment 8/11/2026	\$13,118.00	\$13,118.00	0%	\$13,118.00
Sanitation	\$19,000.00	\$19,000.00	0.00%	\$16,712.00
Health & Human Services	\$860.00	\$2,860.00	232.56%	\$682.00
Conservation Development	\$200.00	\$200.00	0%	\$0.00
Miscellaneous	\$0.00	\$0.00	0%	\$0.00
Capital Outlay	\$40,000.00	\$40,000.00	0%	\$12,400.00
<b>TOTAL EXPENITURES</b>	<b>\$704,486.00</b>	<b>\$696,328.00</b>	<b>-1.16%</b>	<b>\$614,727.00</b>
<b>ALL GOVERNMENTAL &amp; PROPRIETARY FUNDS</b>	<u>Fund Balance Jan 1, 2025</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>FundBalance Dec 31, 2025</u>
General Fund	\$1,099,092.00	\$1,209,137.00	\$1,984,138.00	\$324,091.00
Capital Outlay Fire Department	\$49,837.00	\$10,000.00	\$12,400.00	\$47,437.00
Capital Outlay Highway Department	\$42,325.00	\$20,000.00	\$0.00	\$62,325.00
Capital Outlay Building Fund	\$30,546.00	\$10,000.00	\$0.00	\$40,546.00
<b>TOTAL CAPTIAL FUNDS</b>	<b>\$122,708.00</b>			<b>\$150,308.00</b>

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF TILDEN**

Notice is hereby given that on Tuesday, November 18, 2025, immediately following the completion of the Public Budget Hearing, which begins at 7:00pm at the Tilden Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes: 1.) To adopt the Town Tax Levy to be paid in 2026 pursuant to Sec. 60.10 (1)(a) of Wisconsin Statutes.